

Resolution #1501

Whereas, s. 60.10 (1) (a) of Wis. Statutes authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors;

Whereas, a special town meeting of the electors has been called for this 10<sup>th</sup> day of November, 2015;

Now, therefore, the special town meeting of the Town of Byron, Fond du Lac County, Wisconsin, by a majority vote of the eligible electors voting on this 10<sup>th</sup> day of November, 2015 duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the town electors of the Town of Byron, Fond du Lac County, Wisconsin hereby adopt the town tax levy for 2015 to be collected in 2016 at \$331,617.

The town clerk shall properly post this resolution in 3 places as required by law under s. 60.80 of Wis. Statutes within 30 days of adoption.

Adopted this 10<sup>th</sup> day of November, 2015, at a Special Town Meeting.

Number of town electors voting aye 8

Number of town electors voting nay 0

Number abstaining or not voting (if determined) \_\_\_\_\_

Signature of Town Meeting Chairperson Bob Simon

Signature of Town Clerk Mary Landolf

# Town of Byron Budget for 2016

REVENUES	2014 Actual	2015 Budget	2015 Actual & Estimated	2016 Proposed Budget	Subtotals	% Change
<u>General Property Taxes</u>	324,548.00	329,590.00	322,196.99	331,617.00	331,617.00	1.01%
<u>Intergovernmental Revenues</u>						
State Shared Revenue	91,999.00	92,114.00	92,443.08	91,951.00		
Fire Dues	5,600.00	6,000.00	5,883.15	6,000.00		
State Transportation	92,237.69	95,941.14	95,015.24	96,139.32		
Recycling Grant	3,600.00	3,420.33	3,420.16	3,500.00		
Other State/Co Payments	200.00	200.00	232.39	200.00		
Lottery Credit	5,500.00	5,500.00	7,393.69	7,000.00		
					204,790.32	
<u>Licenses and Permits</u>						
Liquor /Operatore	200.00	200.00	540.00	500.00		
Dog License from County	615.00	600.00	81.00	600.00		
Building/Driveway/Insp. Permits	8,000.00	8,000.00	9,859.00	9,000.00		
Sludge Permits	1,500.00	1,500.00	750.00	750.00		
Zoning & Special Use	450.00	1,500.00	1,000.00	450.00		
Exploration Permit						
Quarry Permits		3,000.00	2,700.00	-		
					11,300.00	
<u>Public Charges for Services</u>						
Refuse/Recyclables	100,000.00	104,450.00	98,976.46	105,000.00		
Deliquent Garbage Retained			2,311.69			
Special Assessment Letter	350.00	350.00	650.00	350.00		
Deliquent Personal Property Retain			2,259.33			
					105,350.00	
<u>Miscellaneous Revenues</u>						
Interest	500.00	500.00	464.35	500.00		
Miscellaneous	500.00	500.00	1,131.93	500.00		
					1,000.00	
<b>Total Revenues</b>	<b>635,799.69</b>	<b>653,365.47</b>	<b>647,308.46</b>	<b>654,057.32</b>	<b>654,057.32</b>	
<b>EXPENDITURES</b>						
<u>General Government</u>						
Legislative-Board	32,000.00	32,000.00	22,940.80	32,000.00		
Other general Government	19,000.00	20,000.00	12,617.96	20,000.00		
Clerk	13,500.00	12,000.00	16,556.98	15,000.00		
Treasurer	10,700.00	10,500.00	11,101.25	10,000.00		
Legal	15,000.00	15,000.00	14,888.43	15,000.00		
Assessor Expense	11,000.00	10,700.00	10,700.00	10,700.00		
General Buildings	7,000.00	7,500.00	5,823.90	7,500.00		
Insurance	10,000.00	11,000.00	11,408.50	11,500.00		
Elections	3,500.00	2,750.00	1,822.75	3,500.00		
Committees	1,000.00	1,000.00	825.85	2,000.00		
Comprehensive Plan			4,000.00	8,000.00		
					135,200.00	
<u>Public Safety &amp; Health &amp; Human Services</u>						
Fire Protection & Dues	71,000.00	73,400.00	73,282.96	73,400.00		
* Building Inspection	8,000.00	7,000.00	1,959.24	6,000.00		
Ambulance Subsidy/Surcharge	57,295.00	62,206.00	51,452.00	67,732.00		
					147,132.00	
<u>Public Works</u>						
Vehicle, Hwy & Const.	254,954.69	260,759.47	203,723.72	244,175.32		
Payroll						
Refuse/Recyclables	100,000.00	105,450.00	104,113.50	105,450.00		
Street Lights	5,000.00	5,000.00	4,755.23	5,000.00		
Cemetery	500.00	500.00	275.00	500.00		
					355,125.32	
<u>Public Health</u>						
Humane Society	200.00	100.00		100.00		
Cemetery Donation	1,500.00	1,500.00	1,500.00	1,500.00		
					1,600.00	
* Contingency for Equipment	10,000.00	10,000.00	10,000.00	10,000.00		
* Contingency for Revalue	5,000.00	5,000.00	5,000.00	5,000.00		
					15,000.00	
<b>Total Expenditures</b>	<b>636,149.69</b>	<b>653,365.47</b>	<b>568,748.07</b>	<b>654,057.32</b>	<b>654,057.32</b>	<b>1.00%</b>